



Mental Health Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

		MHD				
Service		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
J R A	Juvenile Rehabilitation Total	1,075 1% \$2,638,358 1% \$2,454 62.57	8 8% \$260,066 4% \$32,508 51.89	39 0% \$380,448 1% \$9,755 138.15	1,069 1% \$1,714,521 1% \$1,604 76.28	9 0% \$283,323 0% \$31,480 61.50
	Community Placement	208 0% \$189,413 0% \$911 23.22	0 0% \$0 0% \$0 0.00	2 0% \$4,441 0% \$2,221 31.45	208 0% \$184,972 0% \$889 42.29	0 0% \$0 0% \$0 0.00
	Institutions, Youth Camps, Basic Trng	712 1% \$1,594,780 0% \$2,240 57.10	8 8% \$260,066 4% \$32,508 51.89	20 0% \$155,608 0% \$7,780 110.19	708 1% \$1,111,503 0% \$1,570 74.67	3 0% \$67,602 0% \$22,534 44.02
	Parole	553 0% \$1,600,262 0% \$2,894 73.78	4 4% \$191,069 3% \$47,767 76.25	14 0% \$195,021 0% \$13,930 197.28	550 0% \$936,021 0% \$1,702 80.94	8 0% \$278,151 0% \$34,769 67.92
	Additional Services (JRA Misc)	272 0% \$534,175 0% \$1,964 50.07	1 1% \$38,785 1% \$38,785 61.91	15 0% \$117,094 0% \$7,806 110.55	272 0% \$378,296 0% \$1,391 66.15	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

MHD Clients Receiving JRA Services

208	Number of clients receiving both the specified MHD and JRA services.
0%	These shared clients as a percent of all those receiving this MHD service.
\$189,413	MHD expenditures on these shared clients.
0%	Expenditures for these clients as a percent of MHD service total dollars.
\$911	Average expenditures for these clients.
23.22	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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